

SLOUGH BOROUGH COUNCIL

REPORT TO: Cabinet **DATE:** 18th May 2020

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WARD(S): All

PORTFOLIO: Lead Member for Governance & Customer Services, Councillor Akram

PART I **NON-KEY DECISION**

CONTRACTS IN EXCESS OF £180,000 IN 2020-21

1 Purpose of Report

To advise the Cabinet of the contracts of an estimated value of over £180,000, that are proposed to be let in the 2020/21 financial year and any exemptions to competitive tendering that have been granted.

2 Recommendation(s)/Proposed Action

The Cabinet is requested to resolve that the list of contracts attached at Appendix A be endorsed and to determine whether there are any special requirements it wishes to agree, with regard to any particular contract.

3 Slough Joint Wellbeing Priorities and Five Year Plan

This report being entirely administrative in nature does not directly contribute to the priorities. However the contracts listed in the appendix will contribute to all of the priorities of both the Wellbeing Strategy and the Five Year Plan.

4 Joint Strategic Needs Assessment (JSNA)

The JSNA will be considered at the time of letting each contract.

5 Other Implications

(a) Financial

The contracts set out in the Appendix are included in approved budgets. Officer delegations authorise Directors to approve expenditure within approved capital budgets and decisions on work programmes within those budgets.

(b) Risk Management

There are no specific issues arising directly from this report.

(c) Human Rights Act and Other Legal Implications

All contracts are let in accordance with the Council's agreed Contract Procedure Rules.

(d) Equalities Impact Assessment

This report being entirely administrative in nature and is not therefore applicable to the Equalities Impact Assessment (EIA). EIA's will be fully considered at the time that each contract is let.

(e) Workforce

Workforce implications will be considered upon the letting of each contract.

6 Supporting Information

Council's Constitution

- 6.1 The Council's Constitution requires that the intention to tender or enter into a contract of a value exceeding £180,000 is reported and approved by the Cabinet. Exemptions to competitive tendering must also be reported for information to the Cabinet.
- 6.2 Any amendments/addition to the list have to be reported to the Cabinet as they arise and this will be done as necessary in the course of financial year. A list of the contracts is set out at Appendix A to this report and the Cabinet is asked to consider the attached list and endorse it.

7 Comments of Other Committees

None.

8 Conclusion

Appendix A details contracts of an estimated value of over £180,000, that are proposed to be let in the 2020/21 financial year and any exemptions to competitive tendering that have been granted.

9 Appendices Attached

'A' - List of contracts to be let in 2020/21 in excess of £180,000.

LIST OF CONTRACTS TO BE LET IN 2019/20 IN EXCESS OF £180,000

	Contract Title	Description
1	Advocacy In Slough	From 1 April 2015, the Care Act 2014 places a new duty on local authorities to provide access to independent advocacy to those who would have substantial difficulty in being involved in care and support 'processes' and have no appropriate individual(s). Under the Care Act, independent advocacy means a service that is independent of the local authority.
2	Sensory Needs Service	Statutory duty to provide sensory needs service for people with a sensory disability (Visual and Deaf)
3	Dynamic Purchasing System of Care Purchasing (DPS)	This is a continuously updated approved list of accredited providers, from which care will be purchased on a call of basis with individual suppliers, in accordance with Council tendering procedures.
4	Responder Service	Providing a responder service to vulnerable users of telecare who are alone and may have fallen or need help.
5	Residential and Nursing Home Providers (OPPD)	Bring suppliers list under the DPS.
6	Residential and Nursing Home Providers (LD)	Bring suppliers list under the DPS.
7	Domiciliary Care	Call off suppliers list will be retendered and refreshed through the DPS.
8	YMCA (Chalvey)	Provides accommodation based, housing related support to 45 young people aged 18 – 35 who are homeless, single and have support needs.
9	LookAhead (Slough Hostel)	Provides accommodation based housing related support to 18 people aged 18 – 65 who are homeless, single and have support needs.
10	Emergency Duty Service	Provision of statutory social care and mental health services out of normal working hours for Slough Adult Social Care in partnership with the six local authorities in Berkshire
11	Learning Disabilities Day Opportunities	Call off suppliers list will be retendered and refreshed through the DPS.
12	Replacement Care Service & Supported Living Service (LD)	Providing adults with learning disabilities, a replacement care service or supported living service, under the Care Act 2014.
13	Voluntary Sector Commissioning Whole Council Contract	supporting the voluntary sector to deliver services which divert residents from statutory services
14	Corporate Landlord-Children's Centres Building Management	SBC Facilities Team manage various aspects of the Children's Centres including, but not limited to, key holding, basic DIY, reactive repairs, grounds maintenance, PAT testing, waste management, water hygiene, alarm testing and fire risk assessment.
15	Cemetery & Crematorium Works	to include a Bereavement Hall with a Café and Flower Shop, hard and soft landscaping works, audio visual system, new water mains, all plinths replaced to accommodate individual memorials to be mounted and other associated works to maintain the cemetery

16	St Mary's School	Refurbish Toilets & Window Replacement
17	Priory School	Rewire & Lighting
18	Asbestos	remedial works and removal (Corporate buildings)
19	Yew Tree Road Childrens Centre	expansion (adding a further floor)
20	Upton Lea Community Centre	Extension
21	Grove Academy School	Demolition, Ground excavations and preparation for future development
22	Arbour Vale	Car Park reconfiguration
23	Localities Plan	Contract relating to the delivery of the projects in the Localities Strategy agreed by Cabinet.
24	SMP	PCSA – this is for the production of a feasibility analysis for the development of this and adjacent sites. The ultimate project budget is not known.
25	Re-locating The Trust at Observatory House	(4th Floor and Ground floor adjustments)-
26	Britwell Medical Practice	Create medical facilities in place of current meeting rooms
27	2 Priors Close (Breakaway)	Refurbishment
28	Haybrook College / Millside	Refurbishment
29	Herschel car park	lifts and structural works
30	Professional Services Contract	Retendering of the professional services contract covering transport and highways functions
31	RE:FIT Programme	Energy efficiency and renewable energy refurbishment of council assets. Phase 2 is 15 sites.
32	Fleet Challenge New EVs	Electric Vehicle Pool Fleet expansion to 20 vehicles
33	Rapid Chargers for EV Taxis	Procurement of electric vehicle charging stations for Taxi project.
34	ITS Maintenance for Berkshire	Maintenance of existing Traffic Signals and other Intelligent Transport System such as VMS, Real time, Bluetooth Journey Time devices and CCTV traffic monitoring cameras.
35	ITS Framework Contract	Supply only of Intelligent Transport System elements such as Traffic Signals, VMS, Journey Time, Rising Bollards etc.
36	Langley Interchange North and South Footbridge.	Replacement of total 14 sets of bridge bearings and parapet railings work
37	Bus Shelter and Digital Advertising contract	Replace advertising on existing bus shelters with new digital upgrade and locate new digital advertising on the highway.
38	Affordable Housing Programme	Affordable Housing programme of up to £400m over 5 years made up provisionally of identified schemes of £311m further broken down below, with £89m for other schemes yet to be agreed:- <ul style="list-style-type: none"> • Specialist Units £73m • General Housing Needs Units on large developments £163m • General Housing Needs Units on small sites £65m • RMI Capital Investment £10m
39	Innovation Hub	Fit out of new innovation hub, subject to securing external funding.
40	Innovation Hub	Contract for operating company for proposed new innovation hub.

41	Network contract	Existing network contract was taken out via Arvato and cannot be novated to SBC. A contract for SBC is therefore required.
42	Data Centre	The existing data centre contract expires in November 2020.
43	Call centre telephony	Consideration of extension of existing provision.
44	Customer Relationship Management Solution	CRM solution for the customer services team used to log and record interactions with customers through the main switchboard, unless provision is built into future SBC website.
45	Resilience contract for Revenues and Benefits	Contract to provide resilience for the Revenues and Benefits service to be called on if there was a business continuity issue, additional unexpected work etc.
46	NNDR resilience provision	The current NNDR service is currently run by Liberata. Future options being explored for delivery.
47	Customer services	Appointment system for customer services
48	Printing	Corporate printing contract review
49	IT system	To upgrade IT systems for online payments.
50	Enforcement Agents contract	To provide Enforcement Agents for the recovery of Council Tax and Business Rates.
51	Highways Construction	Supply and/or fitting of Signs/Barriers/Fencing
52	Highways Construction	Specialist highway maintenance fill materials
53	Highways Construction	Supply of Bollards, barriers, Street furniture
54	Highways Construction	White lining and road markings
55	Highways Construction	Supply of Materials
56	Highways Construction	Supply of Materials and Disposal/Recycling of Highways Waste Materials
57	Landscape	General horticultural supplier and machinery spare parts
58	Landscape	Plant Maintenance, Grounds Machinery
59	Landscape	Purchase of trees
60	Landscape	Construction inc Tree Planting
61	Specialist Waste Disposal	Plasterboard, Mattresses
62	Contract for Pest Control Services	This procurement is the retender of an existing contract. The service seeks to eradicate pests of significant public health for the residents and businesses of Slough and is most frequently used for the treatment of: rats, mice, cockroaches, wasps, pigeons, bed, bugs and fleas.
	Exemptions (to be noted)	
63	Agency Staff	Worldwide Education are used to supply agency staff for early years staff working from children's centres/ As Matrix was unable to accommodate the service needs (staff are required on an emergency basis and are requested out of normal business hours). Roles include Early Years Practitioners, General Support Assistants, Housekeepers, Family Service Officers and Practitioners.